

State of Alaska FY2003 Governor's Operating Budget

Department of Administration General Services Facilities Maintenance BRU/Component Budget Summary

BRU/Component: General Services Facilities Maintenance

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

This budget component is established to meet the requirements of AS 37.07.020(e). Please see Property Management component detail for program information.

Component Services Provided

No services provided.

Component Goals and Strategies

None.

Key Component Issues for FY2002 – 2003

None.

Major Component Accomplishments in 2001

None.

Statutory and Regulatory Authority

AS 37.07.020(e) Executive Budget Act

General Services Facilities Maintenance

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	25.9	39.7	39.7
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	25.9	39.7	39.7
Funding Sources:			
1007 Inter-Agency Receipts	25.9	39.7	39.7
Funding Totals	25.9	39.7	39.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	25.9	39.7	39.7	39.7	39.7
Restricted Total		25.9	39.7	39.7	39.7	39.7
Total Estimated Revenues		25.9	39.7	39.7	39.7	39.7

General Services Facilities Maintenance
Proposed Changes in Levels of Service for FY2003

None.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	39.7	39.7
FY2003 Governor	0.0	0.0	39.7	39.7